



Special Budget Workshop

Minutes

Monday, May 15, 2023 at 9:00 pm

621 11th Street, Fortuna CA

Zoom Option: 1-669-900-9128 User ID: 832 5106 0330 Password: 695509

- We May Disagree, But We Will Be Respectful of One Another
- All Comments Will Be Directed to the Issue at Hand, and Addressed to the City Council
- Personal Attacks are Unacceptable
- The City Council May Take Action on any Item on this Agenda.

1. CALL TO ORDER / FLAG SALUTE / ROLL CALL

Minutes:

Mayor Trent called the public meeting to order at 9:00 am and led the flag salute. ROLL CALL:
Council Member Conley - Present, Council Member Losey - Present, Council Member Mobley - Present, Mayor Pro Tem Johnson - Present, Mayor Trent - Present

2. ORAL COMMENTS FROM THE PUBLIC

Minutes:

There being no public comments, Mayor Trent closed the oral comment section.

3. DISCUSSION ITEM

a. 2023 Proposed Fee Schedule

Minutes:

Finance Director Aaron Felmler and Council discussed the proposed fee schedule.
PUBLIC COMMENTS: Sue Long - Urged the Council to pay close attention to the facility rental rates being offered by Bear River, as they are competitive and could attract the public to use their facilities instead of the city's.
There being no additional public comments, Mayor Trent closed the public comment section.

b. Fiscal Year Proposed Budget 2023-24

Minutes:

Finance Director Aaron Felmlee and Council discussed the proposed budget.

PUBLIC COMMENTS:

There being no additional public comments, Mayor Trent closed the public comment section.

4. ADJOURN

Minutes:

CITY COUNCIL ACTION: Mayor Pro Tem Johnson moved, seconded by Council Member Losey to adjourn the meeting at 12:00 pm. MOTION CARRIED 5/0